



BOARD HIGHLIGHTS April 2023

STRATEGIC AND POLICY ISSUES

Policy development • Karen Shipka

Third and final reading – Policy 8900, Child Care

Ms. Shipka reported that no feedback had been received on policy 8900, child care. The policy received third and final reading by the Board of Education.

REPORTS

Budget Utilization • Alan Rice

Mr. Rice presented the Board of Education a report on year-to-date operating expenditures compared to budget and prior year. Expenditures to date are below budget by 2.85% and greater than the prior year by \$2,110,000 for the same timeframe. The operating variance of actual to budget for year-to-date is considered reasonable.

Technology Update • Trent Dolgopol and Nathan Skretting

The Board of Education was provided an update on SD6 information technology changes and advancements. Increased expectations, increased devices/ratios, higher service levels, strategic planning and implementation, and improvements to network infrastructure all require strategic allocation of resources. The number of student devices has grown by 32% from 1700 devices to 2250 devices. In conclusion, the Information Technology Department is making progress towards the District goals outlined in the Technology Plan. Follow the link to read the full Technology Update.